

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Economic &
Community Development
For reading: February 28, 2006

CLERK'S OFFICE

APPROVED

Date: 2-28-06

ANCHORAGE, ALASKA
AR NO. 2006- 56

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING ONE MILLION TWO HUNDRED THIRTY-NINE THOUSAND THREE HUNDRED FIFTY DOLLARS (\$1,239,350) FROM THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162), OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT'S EAGLE RIVER-CHUGIAK PARKS, RECREATION, AND COMMUNITY DEVELOPMENT DIVISION'S 2006 OPERATING BUDGET, AS A CONTRIBUTION TO THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (462) FOR CAPITAL IMPROVEMENTS.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That ONE MILLION TWO HUNDRED THIRTY-NINE THOUSAND THREE HUNDRED FIFTY DOLLARS (\$1,239,350) shall be appropriated from the Eagle River-Chugiak Parks and Recreation Service Area Fund (162) Parks and Recreation Division's 2006 Operating Budget as a Contribution to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Plan Fund (462) for the purpose of capital maintenance and improvements.

Section 2. This resolution shall become effective immediately upon its passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 28th day of February, 2006.

Anna L. Fairclough
Chair

ATTEST:

Linda L. Duen
Municipal Clerk
Deputy

Department Appropriation: OECD-Eagle River-Chug. Parks, Rec., & Com. Dev. \$1,239,350

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 136-2006

Meeting Date: February 28, 2006

From: Mayor

Subject: Assembly Resolution No. AR 2006-56 Appropriating One Million Two Hundred Thirty-Nine Thousand Three Hundred Fifty Dollars (\$1,239,350) from the Eagle River-Chugiak Parks and Recreation Service Area Fund (162), Office of Economic and Community Development's Eagle River-Chugiak Parks, Recreation and Community Development Division's 2006 Operating Budget, as a Contribution to the Eagle River Parks and Recreation Service Area Capital Improvement Project Fund (462) for Capital Improvements.

In April 2004, voters from the Eagle River-Chugiak Parks and Recreation Service Area approved a new \$0.50 mill rate to generate capital funds for parks and recreation improvements. This mill levy will generate \$1,239,350 for capital maintenance and improvements in 2006. These revenues are being collected and deposited into the Eagle River-Chugiak Parks and Recreation Service Area's operating fund (162).

By enacting AR 2006 - 56, the \$1,239,350 will be appropriated from the operating fund (162) as a contribution to the Eagle River-Chugiak Parks and Recreation Capital Improvement Plan Fund (462).

The following budget is presented for Assembly information:

Revenues:	462-5626-9601	Contributions from Other Funds	\$1,239,350
Expenditures:	462-5626-5301	Land Improvement Account	\$1,239,350

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2006-56 APPROPRIATING ONE MILLION TWO HUNDRED THIRTY-NINE THOUSAND THREE HUNDRED FIFTY DOLLARS (\$1,239,350) FROM THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162) PARKS AND RECREATION DIVISION 2006 OPERATING BUDGET AS A CONTRIBUTION TO THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PLAN FUND (462) FOR CAPITAL MAINTENANCE AND IMPROVEMENTS.

Prepared by: John Rodda, Eagle River PR&CD and Alice Jensen, Eagle River PR&CD

Concur: Mary Jane Michael, Executive Director, Office of Economic & Community Development

Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

162-5474-3901-547400 BP2006 \$1,239,350

(2006 Operating Budget – OECD Eagle River-Chug. Parks, Rec., & Comm. Dev. Division)

Concur: Denis LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information

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A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING ONE MILLION TWO HUNDRED THIRTY-NINE THOUSAND THREE HUNDRED

Title: FIFTY DOLLARS (\$1,239,350) FROM THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162), OFFICE OF ECONOMIC & COMMUNITY

Author: jensenah

Initiating Dept: ER_ParksRec

Select Routing: Standard

Review Depts:

Description: 2006 Eagle River-Chugiak Contribution to Capital

Keywords:

Date Prepared: 2/3/06 1:49 PM

Director Name:

Addnl Dept Review ?: No

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>	<u>Revision</u>
FundsAppropWorkflow	2/3/06 1:58 PM	Checkin	jensenah	Public	003698	0
ER_ParksRec_SubWorkflow	2/3/06 2:02 PM	Approve	roddajh	Public	003698	0
ECD_SubWorkflow	2/3/06 3:34 PM	Approve	thomasm	Public	003698	0
OMB_SubWorkflow	2/8/06 12:48 PM	Approve	mitsonjl	Public	003698	0
Finance_SubWorkflow	2/10/06 11:27 AM	Approve	sinzje	Public	003698	0
MuniManager_SubWorkflow	2/18/06 1:56 PM	Approve	leblancdc	Public	003698	0
MuniMgrCoord_SubWorkflow	2/20/06 2:04 PM	Approve	abbottmk	Public	003698	0